

Canton Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

| | General | School Srvc | Total (Memorandum Only) |
|--|------------------|----------------|----------------------------|
| REVENUE | | | |
| State Aid | 5,245,360 | | 5,245,360 |
| Other State Sources | 95,271 | | 95,271 |
| Local Sources | | | |
| Federal Grants | 82,846 | 18,760 | 101,606 |
| Private Sources | | 71,497 | 71,497 |
| Contribution from NHA | | | |
| Total Revenues and Transfers | 5,423,477 | 90,257 | 5,513,734 |
| EXPENDITURES | | | |
| NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction - Elementary Education | 2,047,584 | | 2,047,584 |
| Added Needs- Compensatory Education | 35,973 | | 35,973 |
| Special Education | 213,573 | | 213,573 |
| Support Services | | | |
| Supporting Services - Pupil | 98,856 | | 98,856 |
| Supporting Services - Instructional Staff | 260,170 | | 260,170 |
| Support Services - General Administration - Board of Education | 122,297 | | 122,297 |
| Support Services - General Administration - Executive Administration | 488,652 | | 488,652 |
| Support Services - State and Federal Relations | 59,518 | | 59,518 |
| Support Services - School Admin - Office of the Principal | 380,755 | | 380,755 |
| Support Services - Other School Administration | 177,057 | | 177,057 |
| Support Services - Business & Internal Services | 100,937 | | 100,937 |
| Operations & Maintenance | 1,175,266 | | 1,175,266 |
| Support Services - Central | 260,996 | | 260,996 |
| Food Services | | 92,099 | 92,099 |
| Total Expenditures | 5,421,635 | 92,099 | 5,513,734 |
| EXCESS OF REVENUES OVER EXPENDITURES | 1,842 | (1,842) | |
| Transfer between funds | (1,842) | 1,842 | |
| CURRENT FUND BALANCE | \$ - | \$ - | \$ - |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/28/09 where a quorum of the board was present.

Signed By: *Wanda J. Noble*

Dated: May 28, 2009