

**Canton Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Svc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,234,500		5,234,500
Other State Sources	85,200		85,200
Local Sources			-
Federal Grants	83,500	29,100	112,600
Private Sources	5,700	57,900	63,600
Contribution from NHA			-
<b>Total Revenues and Transfers</b>	<b>5,408,900</b>	<b>87,000</b>	<b>5,495,900</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,123,173		2,123,173
Added Needs- Compensatory Education	36,000		36,000
Special Education	226,100		226,100
Support Services			
Supporting Services - Pupil	99,100		99,100
Supporting Services - Instructional Staff	226,721		226,721
Support Services - General Administration - Board of Education	82,766		82,766
Support Services - General Administration - Executive Administration	481,143		481,143
Support Services - State and Federal Relations	56,848		56,848
Support Services - School Admin - Office of the Principal	379,200		379,200
Support Services - Other School Administration	201,952		201,952
Support Services - Business & Internal Services	95,049		95,049
Operations & Maintenance	1,190,732		1,190,732
Support Services - Central	258,488		258,488
Food Services		96,800	96,800
<b>Total Expenditures</b>	<b>5,457,273</b>	<b>96,800</b>	<b>5,554,073</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(48,373)</b>	<b>(9,800)</b>	<b>(58,173)</b>
Transfer between funds	(9,800)	9,800	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 58,173</b>	<b>\$ -</b>	<b>\$ 58,173</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/28/09 where a quorum of the board was present.

Signed By: *Wanda J. Dolak*

Dated: May 28, 2009